

## PASTOR'S MESSAGE



Dear Brothers and Sisters in Christ,

Another fiscal year has come and gone at St. Timothy. It is my privilege to introduce to you our year-end financial report for 2023.

The financial report is a reflection of our collective commitment to stewardship and transparency within our parish community. It provides an overview of our income and expenses, offering insight into how your generous contributions have been utilized to support our church's mission and ministries.

I am pleased to share that, thanks to your support, we have been able to continue our charitable efforts, maintain our facilities, and support our clergy and dedicated staff. It is a testament to the strength of our faith and the power of coming together as a community.

I encourage each of you to review the report, and should you have any questions or seek further clarification, please do not hesitate to reach out to me, a member of our finance council, or our parish management office.

Thank you for your continued dedication to our parish. Together, we are making a positive impact on our community, guided by our shared values and faith.

I am sincerely yours in Christ,

Fr. Patrick Moses, S.T.L.

## ST. TIMOTHY CATHOLIC CHURCH FINANCE COUNCIL

Many thanks are extended to our Parish Finance Council for their gifts of time and talent during this past year. St. Timothy is truly blessed by your commitment to the management of the financial stewardship of our Parish community.

James Skorheim, Chair  
Christopher VanRuiten, Vice Chair  
Clare Einsmann, Secretary  
Carole Gabos  
David Koepke  
Luci Vees  
Monte Zwieg  
Father Patrick Moses, Pastor

View a detailed 2022-2023 Financial Statement at [www.st-timsrc.org](http://www.st-timsrc.org) or contact our Parish Business Manager, Beverly Fisher at ext 112



Electronic giving is available  
[www.st-timsrc.org/give](http://www.st-timsrc.org/give)



## ANNUAL FINANCIAL REPORT 2022-2023

# ST. TIMOTHY PARISH LIFE 2022-2023

2,556 Registered Families

80 Guided through Spiritual Direction

110 Led through the Spiritual Exercises of St. Ignatius

98 Extraordinary Ministers of Holy Communion

26 Eucharistic Ministers to the Sick and Homebound

47 Lectors and Altar Servers

62 Liturgy/Altar Care/Bereavement Ministers

75 Hospitality Ministers

3 Wedding Coordinators

30 Music Ministers who sing at Mass each week

25 Sight and Sound Volunteers

16 Money Counters and Office Volunteers

320 Knights of Columbus Members

27 Children's Faith Formation Instructors/Volunteers

5 Youth Ministry CORE Members

11 Peer Leaders who teach Confirmation

17 Adults who teach Confirmation

15 Two or More Young Adult Ministry Volunteers

50 Members of Various Prayer Groups

150 Adorers WEEKLY in the Holy Family Chapel

185 Students formed in Faith

10 R.C.I.A Candidates

163 Free to Be Members

15 Manna for Men Members

125 Sick calls to the Sick and Homebound

55 Food Pantry Angel Volunteers

5501 Visits to our Food Pantry

31 Society of St. Vincent de Paul Members

509 Families assisted by St. Vincent de Paul St. Tim's Conference

241 Ongoing Bible Study Participants

**SACRAMENTS CELEBRATED**

47 Baptisms (Adult and Children)

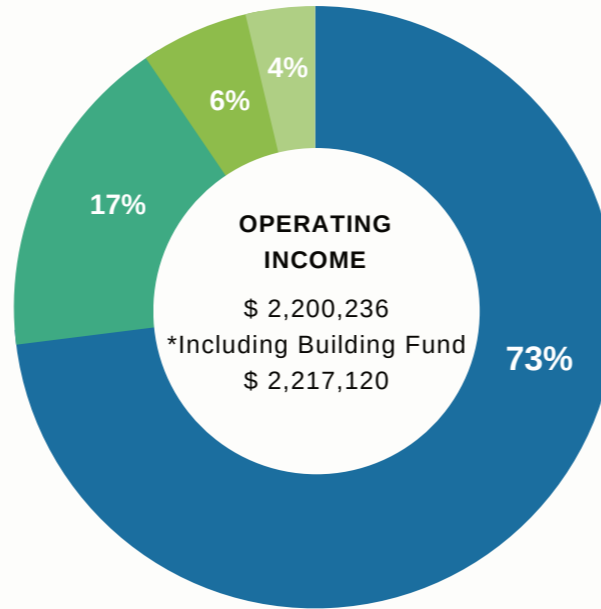
51 First Confessions

62 First Holy Communions

15 Marriages

50 Confirmations

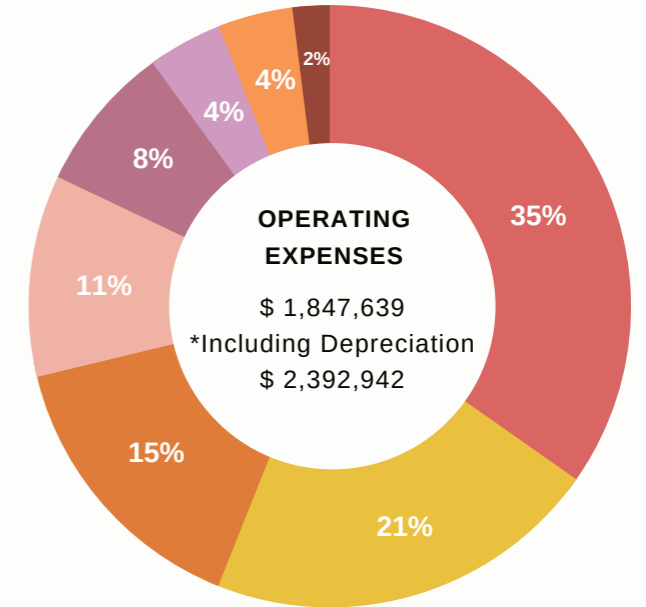
60 Funerals



SUNDAY OFFERING	\$ 1,606,452
OTHER ORDINARY	\$ 384,714
APOSTOLATE	\$ 127,218
PASTORAL INCOME	\$81,852

*BUILDING FUND INCOME	
BUILDING FUND	\$ 16,884
PSA (BEFORE 10% TO PARISH IN NEED)	\$ 129,153

DIOCESAN COLLECTIONS \$ 71,879



PARISH ADMINISTRATION	\$ 641,972
APOSTOLATE	\$ 393,434
LITURGICAL	\$ 280,513
DIOCESAN ASSESSMENT	\$ 200,358
UTILITIES/INSURANCE	\$ 146,268
FELLOWSHIP/OUTREACH	\$ 74,052
FACILITIES MAINTENANCE	\$ 74,197
OTHER	\$ 36,845

\*DEPRECIATION \$ 545,303